Signed On 31-Aug-2015 By RAVI CHANDRA MUDDADA (ALL INDIA SERVICES)

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2015-16 - Comprehensive Budget Release Order for Rs. 148,45,98,000/-- Apportionment of Approved Budget for the PANCHAYAT RAJ, HOD - Orders - Issued.

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FINANCE (EBS-IX-PRRD) DEPARTMENT

G.O.Rt.No.: 2412

Dated: 31-08-2015

Read the following:-

1. G.O.Ms.No.101 Fin(Bud.I) Department, dt.12.08.2015

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ORDER:

1) In pursuance of the orders issued in the reference read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the PANCHAYAT RAJ, HOD for an amount of Rs.148,45,98,000/-(Rupees One Hundred Forty Eight Crores Forty Five Lakhs Ninety Eight Thousands for the period from July 01, 2015 to March 31, 2016, i.e.., for the second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Commissioner PANCHAYAT RAJ, HOD is instructed to issue Budget Distribution Order apportioning the budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office, duly allocating the amount authorised herein for the second, third and fourth quarters with immediate effect. The distribution of funds shall not exceed the total amount earmarked for each quarter in the Annexure to this order.

3) The Director of Treasuries and Accounts is directed to authorise the operation of Budget for the second quarter only immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. Ms. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra
Secretary to Government(R&E)

To
THE PANCHAYAT RAJ AND RURAL DEVELOPMENT, SECRETARIAT DEPARTMENT
THE PANCHAYAT RAJ, HOD
The Director of Treasuries & Accounts,A.P.Hyd.
The Director Works and Accounts
The Pay & Accounts Officer, Hyd
The Fin (BG) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO

ANNEXURE

DeptCode:::PRR02

DeptName:::PANCHAYAT RAJ, HOD

In Rupees

SLNO	Head of Account	Details	BE 2015-16	Authorised	Quarter 2	Quarter 3	Quarter 4
1	2515-00-001-00-01-110-111-NV	Other Rural Development Programmes Not Applicable Direction and Administration Not Applicable Headquarters Office (Commissioner of Panchayat Raj) Domestic Travel Expenses Travelling Allowance	1,32,000	66,000	0	33,000	33,000
2	2515-00-001-00-01-130-131-NV	Other Rural Development Programmes Not Applicable Direction and Administration Not Applicable Headquarters Office (Commissioner of Panchayat Raj) Office Expenses Service Postage, Telegram and Telephone Charges	1,66,000	83,000	0	41,500	41,500
3	2515-00-001-00-01-130-132-NV	Other Rural Development Programmes Not Applicable Direction and Administration Not Applicable Headquarters Office (Commissioner of Panchayat Raj) Office Expenses Other Office Expenses	4,05,000	2,02,500	0	1,01,250	1,01,250

4	2515-00-001-00-01-130-133-NV	Other Rural Development Programmes Not Applicable Direction and Administration Not Applicable Headquarters Office (Commissioner of Panchayat Raj) Office Expenses Water and Electricity Charges	14,30,000	7,15,000	0	3,57,500	3,57,500
5	2515-00-001-00-01-130-134-NV	Other Rural Development Programmes Not Applicable Direction and Administration Not Applicable Headquarters Office (Commissioner of Panchayat Raj) Office Expenses Hiring of Private Vehicles	6,00,000	3,00,000	0	1,50,000	1,50,000
6	2515-00-001-00-01-240-000-NV	Other Rural Development Programmes Not Applicable Direction and Administration Not Applicable Headquarters Office (Commissioner of Panchayat Raj) Petrol, Oil and Lubricants Not Applicable	2,59,000	1,29,500	0	64,750	64,750
7	2515-00-001-00-01-280-281-NV	Other Rural Development Programmes Not Applicable Direction and Administration Not Applicable Headquarters Office (Commissioner of Panchayat Raj) Professional Services Pleaders Fees	53,000	26,500	0	13,250	13,250

8	2515-00-001-00-01-510-511-NV	Other Rural Development Programmes Not Applicable Direction and Administration Not Applicable Headquarters Office (Commissioner of Panchayat Raj) Motor Vehicles Maintenance of Office Vehicles	1,11,000	55,500	0	27,750	27,750
9	2515-00-001-00-03-110-111-NV	Other Rural Development Programmes Not Applicable Direction and Administration Not Applicable District Panchayat Offices Domestic Travel Expenses Travelling Allowance	3,87,000	1,93,500	0	96,750	96,750
10	2515-00-001-00-03-110-114-NV	Other Rural Development Programmes Not Applicable Direction and Administration Not Applicable District Panchayat Offices Domestic Travel Expenses Fixed Travelling Allowance	2,53,000	0	2,53,000	0	0
11	2515-00-001-00-03-130-131-NV	Other Rural Development Programmes Not Applicable Direction and Administration Not Applicable District Panchayat Offices Office Expenses Service Postage, Telegram and Telephone Charges	10,64,000	5,32,000	0	2,66,000	2,66,000

12	2515-00-001-00-03-130-132-NV	Other Rural Development Programmes Not Applicable Direction and Administration Not Applicable District Panchayat Offices Office Expenses Other Office Expenses	13,05,000	6,52,500	0	3,26,250	3,26,250
13	2515-00-001-00-03-130-133-NV	Other Rural Development Programmes Not Applicable Direction and Administration Not Applicable District Panchayat Offices Office Expenses Water and Electricity Charges	12,42,000	6,21,000	0	3,10,500	3,10,500
14	2515-00-001-00-03-130-134-NV	Other Rural Development Programmes Not Applicable Direction and Administration Not Applicable District Panchayat Offices Office Expenses Hiring of Private Vehicles	8,85,000	4,42,500	0	2,21,250	2,21,250
15	2515-00-001-00-03-140-000-NV	Other Rural Development Programmes Not Applicable Direction and Administration Not Applicable District Panchayat Offices Rents, Rates and Taxes Not Applicable	14,30,000	7,15,000	0	7,15,000	0

16	2515-00-001-00-03-240-000-NV	Other Rural Development Programmes Not Applicable Direction and Administration Not Applicable District Panchayat Offices Petrol, Oil and Lubricants Not Applicable	5,43,000	2,71,500	0	1,35,750	1,35,750
17	2515-00-001-00-03-280-281-NV	Other Rural Development Programmes Not Applicable Direction and Administration Not Applicable District Panchayat Offices Professional Services Pleaders Fees	33,000	16,500	16,500	0	0
18	2515-00-001-00-03-510-511-NV	Other Rural Development Programmes Not Applicable Direction and Administration Not Applicable District Panchayat Offices Motor Vehicles Maintenance of Office Vehicles	1,22,000	61,000	0	30,500	30,500
19	2515-00-196-00-07-110-111-NV	Other Rural Development Programmes Not Applicable Assistance to Zilla Parishads Not Applicable Assistance to Zilla Parishads (CEOs, Dy. CEOs and AOs) Domestic Travel Expenses Travelling Allowance	6,53,000	3,26,500	0	1,63,250	1,63,250

20	2515-00-196-00-07-110-113-NV	Other Rural Development Programmes Not Applicable Assistance to Zilla Parishads Not Applicable Assistance to Zilla Parishads (CEOs, Dy. CEOs and AOs) Domestic Travel Expenses T.A./D.A. to Non Official Members	2,43,18,000	1,21,59,000	0	60,79,500	60,79,500
21	2515-00-196-00-07-310-312-NV	Other Rural Development Programmes Not Applicable Assistance to Zilla Parishads Not Applicable Assistance to Zilla Parishads (CEOs, Dy. CEOs and AOs) Grants-in-Aid Other Grants-in-Aid	5,88,000	1,47,000	1,47,000	1,47,000	1,47,000
22	2515-00-196-00-07-310-313-NV	Other Rural Development Programmes Not Applicable Assistance to Zilla Parishads Not Applicable Assistance to Zilla Parishads (CEOs, Dy. CEOs and AOs) Grants-in-Aid Percapita Grants	13,01,57,000	3,25,39,000	3,25,39,000	6,50,79,000	0
23	2515-00-196-00-07-310-314-NV	Other Rural Development Programmes Not Applicable Assistance to Zilla Parishads Not Applicable Assistance to Zilla Parishads (CEOs, Dy. CEOs and AOs) Grants-in-Aid Seignorage Grants	17,62,02,000	4,40,51,000	4,40,51,000	8,81,00,000	0

24	2515-00-196-00-07-310-318-NV	Other Rural Development Programmes Not Applicable Assistance to Zilla Parishads Not Applicable Assistance to Zilla Parishads (CEOs, Dy. CEOs and AOs) Grants-in-Aid Obsequies Charges	50,000	0	50,000	0	0
25	2515-00-197-00-04-110-111-NV	Other Rural Development Programmes Not Applicable Assistance to Mandal Parishads Not Applicable Assistance to Mandala Parishads Domestic Travel Expenses Travelling Allowance	48,94,000	24,47,000	0	12,23,500	12,23,500
26	2515-00-197-00-04-110-113-NV	Other Rural Development Programmes Not Applicable Assistance to Mandal Parishads Not Applicable Assistance to Mandala Parishads Domestic Travel Expenses T.A./D.A. to Non Official Members	2,50,81,000	1,25,40,500	0	62,70,250	62,70,250
27	2515-00-197-00-04-110-114-NV	Other Rural Development Programmes Not Applicable Assistance to Mandal Parishads Not Applicable Assistance to Mandala Parishads Domestic Travel Expenses Fixed Travelling Allowance	32,63,000	0	32,63,000	0	0

28	2515-00-197-00-04-310-312-NV	Other Rural Development Programmes Not Applicable Assistance to Mandal Parishads Not Applicable Assistance to Mandala Parishads Grants-in-Aid Other Grants-in-Aid	58,73,000	14,68,000	14,68,000	14,68,500	14,68,500
29	2515-00-197-00-04-310-313-NV	Other Rural Development Programmes Not Applicable Assistance to Mandal Parishads Not Applicable Assistance to Mandala Parishads Grants-in-Aid Percapita Grants	26,03,09,000	6,50,77,000	6,50,77,000	13,01,55,000	0
30	2515-00-197-00-04-310-314-NV	Other Rural Development Programmes Not Applicable Assistance to Mandal Parishads Not Applicable Assistance to Mandala Parishads Grants-in-Aid Seignorage Grants	29,36,70,000	7,34,17,000	7,34,17,000	14,68,36,000	0
31	2515-00-197-00-05-310-312-NV	Other Rural Development Programmes Not Applicable Assistance to Mandal Parishads Not Applicable Assistance to Mandala Parishads towards payment of Salaries to MPTC Members Grants-in-Aid Other Grants-in-Aid	8,52,56,000	2,13,14,000	2,13,14,000	2,13,14,000	2,13,14,000

32	2515-00-198-00-08-110-111-NV	Other Rural Development Programmes Not Applicable Assistance to Gram Panchayats Not Applicable Assistance to Gram Panchayats Domestic Travel Expenses Travelling Allowance	9,79,000	4,89,500	0	2,44,750	2,44,750
33	2515-00-198-00-08-110-113-NV	Other Rural Development Programmes Not Applicable Assistance to Gram Panchayats Not Applicable Assistance to Gram Panchayats Domestic Travel Expenses T.A./D.A. to Non Official Members	4,56,82,000	2,28,41,000	0	1,14,20,500	1,14,20,500
34	2515-00-198-00-08-300-000-NV	Other Rural Development Programmes Not Applicable Assistance to Gram Panchayats Not Applicable Assistance to Gram Panchayats Other Contractual Services Not Applicable	1,79,42,000	58,46,400	58,46,400	31,24,600	31,24,600
35	2515-00-198-00-08-310-313-NV	Other Rural Development Programmes Not Applicable Assistance to Gram Panchayats Not Applicable Assistance to Gram Panchayats Grants-in-Aid Percapita Grants	13,01,57,000	3,25,39,000	3,25,39,000	6,50,79,000	0

36	2515-00-198-00-08-310-314-NV	Other Rural Development Programmes Not Applicable Assistance to Gram Panchayats Not Applicable Assistance to Gram Panchayats Grants-in-Aid Seignorage Grants	17,62,02,000	4,40,51,000	4,40,51,000	8,81,00,000	0
37	2515-00-198-00-08-330-000-NV	Other Rural Development Programmes Not Applicable Assistance to Gram Panchayats Not Applicable Assistance to Gram Panchayats Subsidies Not Applicable	6,26,000	0	6,26,000	0	0
38	2515-00-198-00-08-500-503-NV	Other Rural Development Programmes Not Applicable Assistance to Gram Panchayats Not Applicable Assistance to Gram Panchayats Other Charges Other Expenditure	6,21,000	3,10,500	0	1,55,250	1,55,250
39	2515-00-198-00-10-110-111-NV	Other Rural Development Programmes Not Applicable Assistance to Gram Panchayats Not Applicable Elections to Panchayats Domestic Travel Expenses Travelling Allowance	2,70,000	0	1,18,800	94,500	56,700

40	2515-00-198-00-10-130-131-NV	Other Rural Development Programmes Not Applicable Assistance to Gram Panchayats Not Applicable Elections to Panchayats Office Expenses Service Postage, Telegram and Telephone Charges	3,59,000	0	71,800	1,07,700	1,79,500
41	2515-00-198-00-10-130-132-NV	Other Rural Development Programmes Not Applicable Assistance to Gram Panchayats Not Applicable Elections to Panchayats Office Expenses Other Office Expenses	5,55,000	0	2,44,200	1,66,500	1,44,300
42	2515-00-198-00-10-160-000-NV	Other Rural Development Programmes Not Applicable Assistance to Gram Panchayats Not Applicable Elections to Panchayats Publications Not Applicable	1,18,000	0	23,600	35,400	59,000
43	2515-00-198-00-10-500-503-NV	Other Rural Development Programmes Not Applicable Assistance to Gram Panchayats Not Applicable Elections to Panchayats Other Charges Other Expenditure	50,00,000	0	37,00,000	9,00,000	4,00,000

44	2515-00-198-00-46-310-312-NV	Other Rural Development Programmes Not Applicable Assistance to Gram Panchayats Not Applicable Assistance to Gram Panchayats for Current consumption charges Grants-in-Aid Other Grants-in-Aid	10,00,00,000	2,50,00,000	7,50,00,000	0	0
45	3604-00-108-00-05-310-312-NV	Compensation and Assignments to Local Bodies and Panchayat Raj Institutions Not Applicable Taxes on Professions, Trade, Callings and Employment Not Applicable Professional Tax Compensation to Gram Panchayats Grants-in-Aid Other Grants-in-Aid	35,00,00,000	8,75,00,000	8,75,00,000	17,50,00,000	0
46	2515-00-198-11-13-310-312-PV	Other Rural Development Programmes Not Applicable Assistance to Gram Panchayats Normal State Plan Assistance to Best Grampanchayat Awards Grants-in-Aid Other Grants-in-Aid	12,45,00,000	0	0	12,45,00,000	0
47	2515-00-198-11-15-310-312-PV	Other Rural Development Programmes Not Applicable Assistance to Gram Panchayats Normal State Plan Assistance for Unanimously Elected Grama Panchayats Grants-in-Aid Other Grants-in-Aid	80,00,00,000	80,00,00,000	0	0	0
	Grand Total		2,77,37,45,000	1,28,91,46,900	49,13,16,300	93,86,55,200	5,46,26,600

	Total of qtr2+qtr3+qtr4						1,48,45,98,100